

Transportation Policy Board

Walter Miller, Chair

Alderman, Horizon City

Ricardo Samaniego, Vice-Chair

County Judge, El Paso County

Antonio Araujo

Mayor, City of San Elizario, TX

César Blanco

Texas State Senator

Joseph Cervantes

New Mexico State Senator

Rudy Cruz Jr.

City of Socorro Representative

Trent Doolittle, P.E.

District Engineer, NMDOT

Art Fierro

Texas State Representative

Mary E. Gonzalez

Texas State Representative

Tommy Gonzalez

City Manager, City of El Paso

Cassandra Hernandez

City of El Paso Representative

Yvette Hernandez, P.E.

CID Grant Funded

Program Director, City of El Paso

Iliana Holguin

Commissioner, El Paso County

Oscar Leeser

Mayor, City of El Paso

Manuel Leos

Mayor, Village of Vinton

Cissy Lizarraga

City of El Paso Representative

Willie Madrid

New Mexico State Representative

Joe Moody

Texas State Representative

Esteban Olivas

Alderman, Town of Clint

Claudia Ordaz-Perez

Texas State Representative

Lina Ortega

Texas State Representative

Norma Palacios

Public Works Assistant Director,

Javier Perea

Mayor, City of Sunland Park, NM

Henry Rivera

City of El Paso Representative

Sam Rodriguez, P.E.

Director of Aviation,

El Paso International Airport

Benjamin Romero

Mayor Pro-Tem, Town of Anthony

Manuel Sanchez

Commissioner, Doña Ana County

Ellen Smyth

Director, Mass Transit

Tomas Trevino, P.E.

District Engineer, TxDOT

Diana Trujillo

Mayor, City of Anthony, NM

Eduardo Calvo, AICP

Executive Director

1/25/2021

Mr. Tomas Trevino
District Engineer
TxDOT-El Paso District
13301 Gateway Blvd. West
El Paso, TX 79928-5410

**Revision to the Destino 2021-2024 TIP for inclusion in the 2021-2024 STIP as
Administrative Amendment Modifications**

Dear Mr. Trevino:

Enclosed are the TIP pages for inclusion into the 2021-2024 Statewide Transportation Improvement Program (STIP), Destino 2045 Metropolitan Transportation Plan (MTP), Amended Destino 2045 MTP and the Destino 2021-2024 TIP.

Highway Projects:

1. Administratively amend the Loop 375 (Purple Heart) Widening and Construction of Frontage Roads (MPO ID: F057X-CAP/CSJ 2552-02-028) project to add \$10,000,000 of CAT 11 Rider 11b funds in FY 2022.
2. Administratively amend the Horizon at Darrington Intersection Improvement project (MPO ID: A435X/CSJ 3451-01-040) to move from Fiscal Year (FY) 2022 to FY 2023
3. Administratively amend the Downtown Bicycle Improvements Phase I project (MPO ID: M089A/CSJ 0924-06-570) to move from FY 2022 to FY 2024
4. Administratively amend the Sean Haggerty Dr. Extension project (MPO ID: B201X-CAP/CSJ 0924-06-611) to add \$1,303,838 of CAT 7 CRRSAA funds and reduce CAT 7 STP MM funds to \$17,945,351 in FY 2023
5. Administratively amend the N. Darrington Reconstruction project (MPO ID: A432X/CSJ 0924-06-587) to add \$3,183,081 of CAT 7 CRRSAA funds, reduce CAT 7 STP MM funds to \$9,316,919, and move from FY 2022 to FY 2023
6. Administratively amend the John Hayes (Darrington/Berryville) (Construction Phase 1) project (MPO ID: P004X-CAP-1/CSJ 0924-06-564) to add \$3,183,081 of CAT 7 CRRSAA funds, reduce CAT 7 STP MM funds to \$8,816,919 and move from FY 2022 to FY 2023

7. Administratively amend the Montana RTS 1st Year Operating Assistance project (MPO ID: T092X/CSJ 0924-06-574) to move from FY 2022 to FY 2023
8. Administratively amend the Montana RTS 2nd Year Operating Assistance project (MPO ID: T097X/CSJ 0924-06-575) to move from FY 2023 to FY 2024

Transit Projects:

1. Administratively amend the Montana RTS 1st Year Operating Assistance project (MPO ID: T092X/CSJ 0924-06-574) to move from FY 2022 to FY 2023
2. Administratively amend the Montana RTS 2nd Year Operating Assistance project (MPO ID: T097X/CSJ 0924-06-575) to move from FY 2023 to FY 2024

If you have any questions or concerns, please feel free to contact me at 915-212-0258.

Sincerely,



Eduardo Calvo, AICP
Executive Director

Enclosures

cc: Raul Ortega, TxDOT-El Paso
Marty Boyd, TxDOT-El Paso
Art Estrada, TxDOT-El Paso

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2552-02-028	LP 375	C	El Paso	TXDOT	\$64,663,725
TIP PROJECT NAME: Loop 375 (Purple Heart) Widening and Construction of Frontage Roads					REVISION DATE:	01/2022	
LIMITS FROM:	Spur 601				MPO PROJECT ID:	F057X-CAP	
LIMITS TO:	US 62/180 (Montana Ave.)				MTP REFERENCE:	F057X-CAP	
TIP DESCRIPTION:	Loop 375 (Purple Heart) Widening and Construction of Frontage Roads: Widen 4 to 6 lanes on mainlanes and construct 2 lane frontage roads in each direction.				FUNDING CATEGORY:	CAT 2, CAT 4, CAT 11	
REMARKS:	Admin Amend to ad \$10,000,000 of CAT 11 Rider 11b funds in FY 2022						

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:

Amend the amended D2045 MTP, D21-24 TIP and 21-24 STIP to move from FY 2021 to FY 2022

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$2,421,570	Cost of Approved Phases:			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$7,626,000		Cat 2M	2M	\$29,819,200	\$7,454,800	\$0	\$0	\$0	\$37,274,000
Construction:	\$54,663,725		Cat 4	4U	\$13,911,780	\$3,477,945	\$0	\$0	\$0	\$17,389,725
Construction Engineering:	\$2,125,051		Cat 11	Rider 11b	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Contingencies:	\$88,955									
Indirects:	\$0	\$54,663,725								
Bond Financing:	\$0				Fund by Share	\$51,730,980	\$12,932,745	\$0	\$0	\$0
Potential Change Order:	\$2,327,672									
Total Project Cost:	\$69,252,973									

05/2017	2019	04/2017	Amend to program into amended H2040 MTP, H17-20 TIP, 17-20 STIP in FY 2019.
07/2018	2019	05/2018	Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2019.
05/2019	2019	04/2019	Administrative Amendment to add \$10,000,800 of Cat 2M in FY 2019.
08/2019	2020	06/2019	Amend the D2045 MTP, D19-22 TIP, 19-22 STIP to move from FY 2019 to FY 2020.
05/2020	2021	04/2020	Amend the D2045 MTP, D19-23 TIP, 19-22 STIP to move from FY 2020 to FY 2021.
07/2020	2021	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2021
11/2020	2022	11/2020	Amend the amended D2045 MTP, D21-24 TIP and 21-24 STIP to move from FY 2021 to FY 2022
01/2022	2022	01/2022	Admin Amend to ad \$10,000,000 of CAT 11 Rider 11b funds in FY 2022

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	3451-01-040	FM 1281	C	Horizon	TXDOT	\$6,000,000
TIP PROJECT NAME: Horizon at Darrington Intersection Imp.					REVISION DATE:	01/2022	
LIMITS FROM:	Horizon at Darrington Intersection				MPO PROJECT ID:	A435X	
LIMITS TO:					MTP REFERENCE:	A435X	
TIP DESCRIPTION:	Horizon at Darrington Intersection Imp.: Intersection & Operational Imprv				FUNDING CATEGORY:	CAT 2 TMA	
REMARKS:	Program in to RMS 2050 MTP and RMS 23-26 TIP in FY 2023						

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:
Admin Amend to move from FY 2022 to FY 2023

Total Project Cost Information:			Authorized Funding by Category/Share										
Preliminary Engineering:	\$360,000	Cost of Approved Phases: \$6,000,000	Cat	2M	TMA	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share		
Right Of Way:	\$0					\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000		
Construction:	\$6,000,000		Fund by Share					\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
Construction Engineering:	\$0												
Contingencies:	\$0												
Indirects:	\$0												
Bond Financing:	\$0												
Potential Change Order:	\$0												
Total Project Cost:	\$6,360,000												

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
05/2020	2022	04/2020	Program into the D2045 MTP, D19-23 TIP, and 19-22 STIP in FY 2022
7/2020	2022	05/2020	Program into the Amended D2045 MTP, D21-24 TIP, and 21-24 STIP in FY 2022
01/2022	2023	01/2022	Admin Amend to move from FY 2022 to FY 2023

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

TX DIST. 24	EP	0924-06-564	CS	C	El Paso	County EP	\$12,000,000
TIP PROJECT NAME: John Hayes (Darrington/Berryville)(Construction Phase 1)					REVISION DATE:	01/2022	
LIMITS FROM:	Pellicano Dr.				MPO PROJECT ID:	P004X-CAP-1	
LIMITS TO:	Montwood				MTP REFERENCE:	P004X-CAP-1	
TIP DESCRIPTION:	John Hayes (Darrington/Berryville)(Construction Phase 1): BUILD 6-LANE DIVIDED ROADWAY WITH BIKE LANES				FUNDING CATEGORY:	CAT 7 STP-MM, CAT 7 CRRSAA	
REMARKS:	Amend to add CAT 7 CRRSAA funds, reduce CAT 7 STP MM funds, remove CAT 3 Lcl Contribution and move from FY 2022 to FY 2023						

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:
Program into the Amended D2045 MTP, D21-24 TIP, 21-24 STIP, in FY 2022

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$2,555,280	Cost of Approved Phases:		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Right Of Way:	\$0		Cat 7	STP-MM	\$7,053,535	\$0	\$0	\$1,763,384	\$0	\$8,816,919
Construction:	\$29,965,758		Cat 7	CRRSA	\$3,183,081	\$0	\$0	\$0	\$0	\$3,183,081
Construction Engineering:	\$0			A						
Contingencies:	\$0		\$12,000,000	Fund by Share	\$10,236,616	\$0	\$0	\$1,763,384	\$0	\$12,000,000
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$32,521,038									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2020	2022	05/2020	Program into the Amended D2045 MTP, D21-24 TIP, 21-24 STIP, in FY 2022
01/2022	2023	12/2020	Amend to add CAT 7 CRRSAA funds, reduce CAT 7 STP MM funds, remove CAT 3 Lcl Contribution and move from FY 2022 to FY 2023

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
TX DIST. 24	EP	0924-06-574	N/A	T	El Paso	Sun Metro	\$1,917,592
TIP PROJECT NAME: Montana RTS 1st year Operating Assistance					REVISION DATE:	01/2022	
LIMITS FROM:	Downtown terminal - Santa Fe				MPO PROJECT ID:	T092X	
LIMITS TO:	Far East Terminal - RC Poe & Edgemere				MTP REFERENCE:	T092X	
TIP DESCRIPTION:	Montana RTS 1st year Operating Assistance: 1st year of Montana RTS operations				FUNDING CATEGORY:	CAT 5 CMAQ	
REMARKS:	Admin Amend to move from FY 2022 to FY 2023 - Exempt				VOC (Kg/Day): 5.371	CO (Kg/Day): 110.234	
					NOX (Kg/Day): 8.313	PM 10 (Kg/Day): 2.522	

PROJECT HISTORY:
Program Amended D2045 MTP, D21-24 TIP, 21-24 STIP, in FY 2022. Exempt

Total Project Cost Information:		Authorized Funding by Category/Share								
Preliminary Engineering:	\$0	Cost of Approved Phases: \$1,917,592	Cat 5	CMAQ	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$1,534,074	\$0	\$0	\$383,518	\$0	\$1,917,592
Construction:	\$1,917,592				\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0			Fund by Share	\$1,534,074	\$0	\$0	\$383,518	\$0	\$1,917,592
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$1,917,592									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2018	2021	05/2018	Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2021.
11/2019	2021	10/2019	Amend the D2045 MTP, D19-23 TIP, 19-22 STIP to update project name and description from Montana RTS 2nd Year Operating Assitance to Montana 1st Year Operating Assitance.-Exempt
5/2020	2022	04/2020	Amend the D2045 MTP, D19-23 TIP, 19-22 STIP toreprogram from FY 2021 to FY 2022 - Exempt
07/2020	2022	05/2020	Program Amended D2045 MTP, D21-24 TIP, 21-24 STIP, in FY 2022. Exempt
01/2022	2023	10/2021	Admin Amend to move from FY 2022 to FY 2023 - Exempt

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

TX DIST. 24	EP	0924-06-587	CS	C,E,R	Horizon	Horizon	\$14,971,000
TIP PROJECT NAME: N. Darrington Reconstruction					REVISION DATE:	01/2022	
LIMITS FROM:	Eastlake Boulevard				MPO PROJECT ID:	A432X	
LIMITS TO:	Oxbow Drive				MTP REFERENCE:	A432X	
TIP DESCRIPTION:	N. Darrington Reconstruction: Reconstruction of an existing 4-lane roadway				FUNDING CATEGORY:	CAT 7 STP-MM, SWPE, CAT 7 CRRSAA	
REMARKS:	Admin Amend to to add CAT 7 CRRSAA funds, reduce CAT 7 STP MM funds, and move from FY 2022 to FY 2023						

PROJECT HISTORY:
Administratively amend D2045 MTP, Amended D2045 MTP, D21-24 TIP and 21-24 STIP to replace \$2,471,000 of CAT 3 with SWPE funds in FY 2022

Total Project Cost Information:			Authorized Funding by Category/Share								
Preliminary Engineering:	\$3,260,000	Cost of Approved Phases: \$14,971,000			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Right Of Way:	\$1,070,000		Cat 7	STP-MM	\$7,453,535	\$0	\$0	\$1,863,384	\$0	\$9,316,919	
Construction:	\$15,310,000		Cat	SBPE SWPE	\$0	\$2,471,000	\$0	\$0	\$0	\$2,471,000	
Construction Engineering:	\$3,050,000		Cat 7	CRRSA A	\$3,183,081	\$0	\$0	\$0	\$0	\$3,183,081	
Contingencies:	\$2,090,000										
Indirects:	\$0				Fund by Share	\$10,636,616	\$2,471,000	\$0	\$1,863,384	\$0	\$14,971,000
Bond Financing:	\$0										
Potential Change Order:	\$0										
Total Project Cost:	\$24,780,000										

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
02/2020	2022	01/2020	Amend the D2045 MTP, D19-23 TIP, 19-22 STIP to move from FY 2030 to FY 2022.
07/2020	2022	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2022.
01/2021	2022	09/2021	Administratively amend D2045 MTP, Amended D2045 MTP, D21-24 TIP and 21-24 STIP to replace \$2,471,000 of CAT 3 with SWPE funds in FY 2022
01/2022	2023	12/2021	Admin Amend to to add CAT 7 CRRSAA funds, reduce CAT 7 STP MM funds, and move from FY 2022 to FY 2023

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-611	CS	C,E	El Paso	COEP	\$20,659,189
TIP PROJECT NAME: Sean Haggerty Dr Extension					REVISION DATE:	01/2022	
LIMITS FROM:	Nathan Bay Dr				MPO PROJECT ID:	B201X-CAP	
LIMITS TO:	Dyer St				MTP REFERENCE:	B201X-CAP	
TIP DESCRIPTION:	Sean Haggerty Dr Extension: Construct new 4-Lane bridge with pedestrian and bike facilities from Nathan Bay Dr to Dyer St.				FUNDING CATEGORY:	CAT 7, SWPE, CAT 7 CRRSAA	
REMARKS:	Admin Amend to add \$1,303,838 of CRRSAA funds, and reduce CAT 7 STP funds to \$17,945,351 in FY 2023						

PROJECT HISTORY:
Admin amed D2045 MTP, Amended D2045 MTP, D21-24 TIP and 21-24 STIP to replace \$1,410,000 of CAT 3 with SWPE funds in FY 2023

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$1,117,000	Cost of Approved Phases: \$20,659,189		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Right Of Way:	\$0		Cat 7	STP-MM	\$14,356,281	\$0	\$0	\$3,589,070	\$0	\$17,945,351
Construction:	\$17,641,369		Cat 7	CRRSA A	\$1,303,838	\$0	\$0	\$0	\$0	\$1,303,838
Construction Engineering:	\$3,360,711									
Contingencies:	\$0		Cat	SBPE SWPE	\$0	\$1,410,000	\$0	\$0	\$0	\$1,410,000
Indirects:	\$279,550			Fund by Share	\$15,660,119	\$1,410,000	\$0	\$3,589,070	\$0	\$20,659,189
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$22,451,630									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2020	2023	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2023
09/2021	2023	09/2021	Admin amed D2045 MTP, Amended D2045 MTP, D21-24 TIP and 21-24 STIP to replace \$1,410,000 of CAT 3 with SWPE funds in FY 2023
01/2022	2023	12/2021	Admin Amend to add \$1,303,838 of CRRSAA funds, and reduce CAT 7 STP funds to \$17,945,351 in FY 2023

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

EL PASO MPO
2021-2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO DISTRICT PROJECTS
FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-570	CS	C,E	El Paso	COEP	\$2,572,079
TIP PROJECT NAME: Downtown Bicycle Improvements Phase I					REVISION DATE:	07/2022	
LIMITS FROM:	Various (Please see TIP history for complete street names)				MPO PROJECT ID:	M089A	
LIMITS TO:	Various (Please see TIP history for complete street names)				MTP REFERENCE:	M089A	
TIP DESCRIPTION:	DowntownBikeImprovementsPhaseI:ConstructBikeFacilitiesDowntownToInclude:BufferedBikeLanes,ConventionalBikeLanes,BikeBLVD's,SharedLaneMarkings,&ProtectedBikeLanes.TheProjectWillIncludeRoadDietsAssociatedSignage,Wayfinding,Striping,&IntersectionTreatments.				FUNDING CATEGORY:	CAT 5 CMAQ	
					VOC (Kg/Day): 0.203	CO (Kg/Day): 3.778	
					NOX (Kg/Day): 0.118	PM 10 (Kg/Day): 0.196	
REMARKS:	Admin Amend to move from FY 2022 to FY 2024 - EXEMPT						

PROJECT HISTORY:
Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2022-Exempt

Total Project Cost Information:			Authorized Funding by Category/Share						
Preliminary Engineering:	\$428,357			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0	Cost of Approved Phases:	Cat 5 CMAQ	\$2,057,663	\$0	\$0	\$514,416	\$0	\$2,572,079
Construction:	\$2,143,722		Fund by Share	\$2,057,663	\$0	\$0	\$514,416	\$0	\$2,572,079
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Potential Change Order:	\$0								
Total Project Cost:	\$2,572,079								

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2018	2022	05/2018	Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2022. From: El Paso from Franklin; El Paso from Sheldon; Main from Santa Fe; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; Myrtle from Stanton; San Antonio from Anthony; Sheldon from Santa Fe; Virginia to Mills; Magoffin from San Antonio To: Campbell to Paisano; El Paso to Main; El Paso to Paisano; Main to El Paso; Main to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; Magoffin to Virginia
11/2019	2022	10/2019	Amend the D2045 MTP, D19-23 TIP, 19-22 STIP to reduce CAT 5 CMAQ from \$4,272,273 to \$2,572,079 and update the Limits in FY 2022-Exempt From: Campbell from Missouri; El Paso from Sheldon; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; Myrtle from Stanton; San Antonio from Anthony; Sheldon from Santa Fe; Virginia to Mills; Magoffin from San Antonio To: Campbell to Paisano; El Paso to Overland; Main to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; Magoffin to Virginia
07/2020	2022	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2022-Exempt From: Campbell from Missouri; El Paso from Sheldon; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; Myrtle from Stanton; San Antonio from Anthony; Sheldon from Santa Fe; Virginia to Mills; Magoffin from San Antonio To: Campbell to Paisano; El Paso to Overland; Main to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; Magoffin to Virginia
01/2021	2024	12/2021	Admin Amend to move from FY 2022 to FY 2024 - EXEMPT From: Campbell from Missouri; El Paso from Sheldon; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; Myrtle from Stanton; San Antonio from Anthony; Sheldon from Santa Fe; Virginia to Mills; Magoffin from San Antonio To: Campbell to Paisano; El Paso to Overland; Main to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; Magoffin to Virginia

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-575	N/A	T	El Paso	Sun Metro	\$1,300,000
TIP PROJECT NAME: Montana RTS 2nd year Operating Assistance					REVISION DATE:	07/2022	
LIMITS FROM:	Downtown terminal - Santa Fe				MPO PROJECT ID:	T097X	
LIMITS TO:	Far East Terminal - RC Poe & Edgemere				MTP REFERENCE:	T097X	
TIP DESCRIPTION:	Montana RTS 2nd year Operating Assistance: 2nd year of Montana RTS operations				FUNDING CATEGORY:	CAT 5 CMAQ,	
REMARKS:	Admin Amend to move from FY 2023 to FY 2024 - Exempt				VOC (Kg/Day): 5.191	CO (Kg/Day): 108.402	
					NOX (Kg/Day): 7.719	PM 10 (Kg/Day): 2.588	

PROJECT HISTORY:
Program Amended D2045 MTP, D21-24 TIP, 21-24 STIP, in FY 2023. Exempt

Total Project Cost Information:		Authorized Funding by Category/Share								
Preliminary Engineering:	\$0	Cost of Approved Phases: \$1,300,000	Cat 5	CMAQ	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$1,040,000	\$0	\$0	\$260,000	\$0	\$1,300,000
Construction:	\$1,300,000		\$0	\$0	\$0	\$0	\$0	\$0		
Construction Engineering:	\$0									
Contingencies:	\$0		Fund by Share	\$1,040,000	\$0	\$0	\$260,000	\$0	\$1,300,000	
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$1,300,000									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2018	2022	05/2018	Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2022.
11/2019	2022	10/2019	Amend the D2045 MTP, D19-23 TIP, 19-22 STIP to update project name and description from Montana RTS 3rd Year Operating Assitance to Montana 2nd Year Operating Assitance.-Exempt
5/2020	2022	04/2020	Amend the D2045 MTP, D19-23 TIP, 19-22 STIP reprogram from FY 2022 to FY 2023 - Exempt
7/2020	2023	05/2020	Program Amended D2045 MTP, D21-24 TIP, 21-24 STIP, in FY 2023. Exempt
01/2022	2024	10/2021	Admin Amend to move from FY 2023 to FY 2024 - Exempt

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

Destino 2045 MTP Project List
TX Highway and Roadway (FHWA and Local funds)

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2019-2045 Cost	Est. Const. Cost	Est. PE Cost	Est. ROW Cost	Current Project Cost/YOE	Sponsor	YOE (FY)
0924-06-542	M087A	Bicycle Connectivity Infrastructure Improvements Phase I	Construct bike facilities citywide to include: buffered bike lanes, conventional bike lanes, bike blvds, shared lane markings, and protected bike lanes.	Alabama from Atlas; Viscount from Montwood; Resler from Belvidere; High Ridge from Resler; Robinson from Oregon; Fort from Alabama; Los Angeles from Yandell	Alabama to Arizona; Viscount to Interstate Highway 10; Resler to Enid; High Ridge to Franklin Hills; Robinson to Virginia; Fort to Dyer; Los Angeles to Oregon	2020	\$1,259,914	\$1,259,914	\$240,345	\$0	\$1,500,260	COEP	2019
0924-06-548	E302X-1	Chamizal Neighborhood Pedestrian Enhancements Phase I	Construction of sidewalks, ADA pedestrian ramps and crosswalks. The purpose of the project is to provide connectivity to fix bus stop routes and rapid transit stops within neighborhood.	S. Luna St. from Alameda Ave; Pera Ave. from S. Luna St.; S. Grama St. from Alameda Ave.; E. San Antonio St. from S. Raynor St.; Findlay Ave from S. Piedras St.; S. Cebada St. from Findlay Ave.; S. Piedras St. from Findlay Ave.; E. Paisano Dr. from S. Piedras St.	S. Luna St. to Pera Ave; Pera Ave. to S. Copia St.; S. Grama St. to Pera St.; E. San Antonio St. to S. Copia St.; Findlay Ave to S. Cebada St.; S. Cebada St. to E. San Antonio St.; S. Piedras St. to Cypress Ave.; E. Paisano Dr to S. San Marcial St.	2020	\$736,678	\$736,678	\$277,022	\$0	\$1,013,700	COEP	2019
0924-06-539	C035X	Paso Del Norte (PDN) POE Roundabout	Design and construct a roundabout to accommodate 1 lane and parameters as described in the FHWA NCHRP Report 672, to include but not limited to concrete and asphalt roadway intersection, signage, markings and striping.	El Paso St. at 6th Ave.		2020	\$1,297,000	\$1,297,000	\$192,645	\$0	\$1,489,645	COEP	2019
0924-06-543	M087B	Bicycle Connectivity Infrastructure Improvements Phase II	Construct bicycle facilities citywide to include: buffered bike lanes, conventional bike lanes, bicycle boulevards, shared lane markings, and protected bicycle lanes.	Lomaland from Trawood; Pellicano from George Dieter; Trawood from Springwood; Tierra Este from RC Poe; Pendale from Yermoland	Lomaland to Pellicano; Pellicano to Lomaland; Trawood to Yarbrough; Tierra Este to Pebble Hills; Pendale to North Loop	2020	\$1,566,820	\$1,566,820	\$233,592	\$0	\$1,800,412	COEP	2020
0924-06-549	E302X-2	Chamizal Neighborhood Pedestrian Enhancements Phase II	Construction of sidewalks, ADA pedestrian ramps and crosswalks. The purpose of the project is to provide connectivity to fix route and rapid transit.	N. Eucalyptus St. from Magoffin Ave.; Palm St. from Texas Ave.; Myrtle Ave. from Willow St.; Poplar St. from Myrtle Ave.; Pera Ave. from S. Raynor St.; S. Raynor St. from Pera Ave.; Rivera Ave. from S. San Marcial St.; S. Estrella St. from Pera Ave.	N. Eucalyptus St. to Olive Ave.; Palm St. to S. Piedras St.; Myrtle Ave. to Poplar St.; Poplar St. to Basset Ave.; Pera Ave. to S. San Marcial St.; S. Raynor St. to Rivera Ave.; Rivera Ave. to S. Estrella St.; S. Estrella St. to Rivera Ave.	2020	\$716,107	\$716,107	\$256,723	\$0	\$972,830	COEP	2020
0924-06-544	T069X	Montana RTS Pedestrian Enhancements	Design and construction of pedestrian enhancements along the Montana RTS route to include installation of sidewalks and landscaping.	5 POINTS TRANSFER CENTER on Montana and Piedras	Far East Transfer Center at Edgemere and RC POE	2020	\$2,813,772	\$2,813,772	\$427,693	\$0	\$3,241,465	COEP	2020
0924-06-562	R307D	Central Business District Phase 4 (CBD 4)	St.ImprovementsOfCitysDtnwStsIncludes:CampbellKansas6thFatherRahm&Oregon.Kansas&CampbellConvertsTo2wayFrom8thToPaisano.Kansa sIncludesLnRedufrom3to2FromFatherRahmTo8th.CampbellIncludesLnR eduFrom3to2FromPaisanoTo8th.BikeFacilitiesWillBeProvidedOnAllSts to iclude road diets	Central Business District; Various		2030	\$10,213,600	\$10,213,600	\$1,802,400	\$0	\$12,016,000	COEP	2021
0924-06-605	A429X-CAP	Rojas Dr Widening	Reconstruction and widening from 4 to 6 lanes	LP 375	Bill Burnett	2030	\$9,378,645	\$9,378,645	\$410,000	\$0	\$9,788,645	COEP	2021
0924-06-577	M090X	Bicycle Infrastructure Citywide	Construct bicycle facilities citywide to include: buffered bike lanes, conventional bike lanes, bicycle boulevards, shared lane markings, and protected bicycle lanes. The project will include, associated signage, wayfinding, striping, and intersection treatments	High Ridge from Resler; Ojo de Agua from Westwind; Sean Haggerty to US 54 (Patriot Freeway); Montwood from Yarbrough; Lomaland from Montwood; Pellicano from George Dieter; Peter Cooper from Pellicano; George Dieter from Vista del Sol; Pebble Hills from George Dieter	High Ridge to Franklin Hills; Ojo de Agua to Via Descanso; ; ; Montwood to Lee Trevino; Lomaland to Trawood; Pellicano to Loop 375; Peter Cooper to Missy Yvette Dr.; George Dieter to Montwood; Pebble Hills to Lisa Scherr	2030	\$4,795,780	\$4,795,780	\$814,643	\$0	\$5,610,423	COEP	2021
0924-06-570	M089A	Downtown Bicycle Improvements Phase I	Construct bike facilities downtown to include: buffered bike lanes, conventional bike lanes, bike boulevards, shared lane markings, & protected bike lanes. The project will include road diets, associated signage, wayfinding, striping, & intersection treatments.	Campbell from Missouri; El Paso from Sheldon; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; Myrtle from Stanton; San Antonio from Anthony; Sheldon from Santa Fe; Virginia to Mills; Magoffin from San Antonio	Campbell to Paisano; El Paso to Overland; Main to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; Magoffin to Virginia	2030	\$2,143,722	\$2,143,722	\$428,357	\$0	\$2,572,079	COEP	2024
0924-06-566	S301D	Traffic Management Center Upgrade Phase 1	The project includes the upgrade of the City of El Paso TMC&Traffic Signal controller equipment city wide. P1 is the design phase. P2 includes both design&construction.P3-5 are the implementation&construction of the design.	City of El Paso city limits.	City of El Paso city limits.	2030	\$0	\$0	\$3,421,422	\$0	\$3,421,422	COEP	2022
0924-06-620	S502X	ITS Infra. @Zaragoza/BOTA POE (ON-SYS)	The Design, Construction, and Installation of Intelligent Transportation Systems (ITS) at the Bridge of the Americas (BOTA) and Zaragoza Ports of Entry.	At Bridge of the Americas, 1 mile north, south, east, and	At Zaragoza Port of Entry, along I-10, 1 mile east and we	2032	\$14,000,000	\$14,000,000	\$0	\$0	\$14,000,000	COEP	2022
0924-06-619	S501X	ITS Infra. @Zaragoza/BOTA POE (OFF-SYS)	The Design, Construction, and Installation of Intelligent Transportation Systems (ITS) at the Bridge of the Americas (BOTA) and Zaragoza Ports of Entry.	At Bridge of the Americas, 1 mile north, south, east, and	At Zaragoza Port of Entry, along I-10, 1 mile east and we	2032	\$18,000,000	\$18,000,000	\$0	\$0	\$18,000,000	COEP	2023
0924-06-611	B201X-CAP	Sean Haggerty Dr Extension	Construct 4 lane bridge with ped and bike facilities from Nathan Bay to Dyer St.	Nathan Bay Dr	Dyer St	2030	\$19,249,189	\$19,249,189	\$2,031,152	\$0	\$21,280,341	COEP	2023
0924-06-566	S301E	Traffic Management Center Upgrade Phase 2	The project includes the upgrade of the City of El Paso TMC&Traffic Signal controller equipment city wide. P1 is the design phase. P2 includes both design&construction.P3-5 are the implementation&construction of the design.	City of El Paso city limits.	City of El Paso city limits.	2030	\$5,494,704	\$5,494,704	\$0	\$0	\$5,494,704	COEP	2023
0924-06-609	E112X	Border Highway West Shared Use Path	Project includes installation of an 11-foot asphalt pavement hike and bike trail with irrigated landscaping	Racetrack (2) interchange	Executive Center (2) interchange	2030	\$1,523,673	\$1,782,482	\$87,342	\$0	\$1,869,824	COEP	2024
0924-06-567	S301F	Traffic Management Center Upgrade Phase 3	The project includes the upgrade of the City of El Paso TMC&Traffic Signal controller equipment city wide. P1 is the design phase. P2 includes both design&construction.P3-5 are the implementation&construction of the design.	City of El Paso city limits.	City of El Paso city limits.	2030	\$4,771,259	\$4,771,259	\$0	\$0	\$4,771,259	COEP	2024
0924-06-568	S301G	Traffic Management Center Upgrade Phase 4	The project includes the upgrade of the City of El Paso Traffic Management Center and Traffic Signal controller equipment city wide. The first phase is the design phase. Phases 2 - 5 are the implementation and construction of the design.	City of El Paso city limits.	City of El Paso city limits.	2030	\$3,653,451	\$5,000,000	\$0	\$0	\$5,000,000	COEP	2025
	E501X-1	Playa Drain Hike and Bike Trail (Liberty-Whittier)	Pedestrian and bicycle facilities with signage, sidewalks, landscaping , furnishings and Illumination.	Liberty St.	Whittier Dr.	2030	\$873,942	\$1,105,815	\$54,185	\$0	\$1,160,000	COEP	2026
0924-06-625	P219X-CAP	Railroad Dr. Widening and Reconstruction	Addition of one lane in each direction from approximately 900 ft NE of Purple Heart Highway to approximately1,000 ft SW of Shrub Oak to increase capacity from two to four lanes. Project includes road rehabilitation and reconstruction of existing road from Purple Heart Highway to Shrub Oak Drive.	Purple Heart Highway	Shrub Oak Drive	2030	\$8,950,955	\$12,740,000	\$1,500,000	\$0	\$14,240,000	COEP	2026

Destino 2045 MTP Project List
TX Highway and Roadway (FHWA and Local funds)

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2019-2045 Cost	Est. Const. Cost	Est. PE Cost	Est. ROW Cost	Current Project Cost/YOE	Sponsor	YOE (FY)
0924-06-569	S301H	Traffic Management Center Upgrade Phase 5	The project includes the upgrade of the City of El Paso Traffic Management Center and Traffic Signal controller equipment city wide. The first phase is the design phase. Phases 2 - 5 are the implementation and construction of the design.	City of El Paso city limits.	City of El Paso city limits.	2030	\$4,422,081	\$6,294,000	\$0	\$0	\$6,294,000	COEP	2026
	E304X	Downtown Bicycle Improvements Phase II	Construct bicycle facilities downtown to include: buffered bike lanes, conventional bike lanes, bicycle boulevards, shared lane markings, and protected lanes. The project will include associated signage, wayfinding, striping, and intersection treatments.	Myrtle from Campbell; Oregon from Missouri; Stanton from San Antonio; Franklin from Los Angeles	Myrtle to Virginia; Oregon to Paisano; Stanton to Paisano; Franklin to Durango	2030	\$1,350,641	\$1,999,279	\$97,965	\$0	\$2,097,244	COEP	2027
	E501X-2	Playa Drain Hike and Bike Trail (Yarbrough to Midway)	Pedestrian and bicycle facilities with signage, sidewalks, landscaping , furnishings and Illumination.	Yarbrough Dr	Midway Dr	2030	\$3,171,451	\$4,694,522	\$230,032	\$0	\$4,924,554	COEP	2027
	E110X	Westwind Bicycle Improvements	Striping, pedestrian, signal and signage improvements to incorporate bicycle facilities.	Redd Rd	Thunderbird Dr.	2030	\$1,737,664	\$2,572,167	\$126,036	\$0	\$2,698,203	COEP	2027
0924-06-484	C032X	Border Traveler and Cargo ITS	Regional Cross-Border Travel Information to Local Travelers, Commercial Vehicles, Fleet Managers, Manufacturers, Maquiladoras, and Others.	Zaragoza POE	Zaragoza POE	2030	\$1,301,839	\$2,004,121	\$98,202	\$0	\$2,102,323	COEP	2028
	E111X	Sunland Park Hike and Bike Trail	Construction of an asphalt pedestrian and bicycle facility with associated signage, landscaping and irrigation, furnishings, and illumination.	Chermont Dr.	Mesa St.	2030	\$2,179,782	\$3,355,675	\$164,428	\$0	\$3,520,103	COEP	2028
	M025B	Video Surveillance and Count Stations Phase II	The project includes installation or integration of new count stations, dynamic message signs, hardware and software, conduit, fiber optic cable and the communication systems into the City of El Paso's Traffic Management Center (TMC) and TXDOT's Trans-Vista. The proposed locations include: Resler & Helen of Troy, Doniphan & Sunland Park, Diana & Railroad, Airport & Airway, Resler & High Ridge, Mesa & Executive Center, Montana & Copia, Airway & Boeing, Resler & Redd Rd., Paisano & Santa Fe, Montana & Reynolds, Edgemere & Airway Redd Rd. & Thorn, Hondo Pass & Dyer, Montana & Trowbridge, Airway & Viscount, Redd Rd. & Doniphan, Hondo Pass & Railroad, Alameda & Piedras, Hawkins & Edgemere, Hawkins & Viscount, Hawkins & Market, Hawkins & Phoenix, Lee Trevino & Yermoland, Lee Trevino & Castner, George Dieter & Trawood, George Dieter & Rojas, Redd & Derrickson, Redd Rd (60 Ft west of Southwestern) Yarbrough (30 Ft. SW of North Loop) Resler & Plaza Taurina, Viscount (100 Ft. east of Golden Key), Viscount & Grover.	Multiple roadway intersections within the community as described in the project description.	Multiple roadway intersections within the community as described in the project description.	2030	\$2,536,569	\$3,904,931	\$191,342	\$0	\$4,096,273	COEP	2028
	A126X-CAP	Mesa Park Dr	Build 4-Lane Divided	I-10	Mesa	2030	\$3,927,215	\$6,287,598	\$308,092	\$0	\$6,595,690	COEP	2029
	P443X-CAP	Montwood Drive Widening	Addition of one lane in each direction to increase capacity from 4 to 6 lanes and a bike facility within existing right of way. Project includes road rehabilitation and ADA compliant pedestrian ramps.	Firehouse Drive	Sun Fire Boulevard	2030	\$1,952,730	\$3,126,384	\$153,193	\$0	\$3,279,576	COEP	2029
0924-06-571	E303X	Stanton Two-Way Cycle Track Roadway Improvements	Project includes installation of two-way cycle track facilities. Project will include road diet.	San Antonio Avenue	Rio Grande Avenue	2030	\$597,282	\$597,282	\$29,267	\$0	\$626,549	COEP	2029
	P531X	Hawkins Boulevard Rehabilitation	Project consists of reconstruction of existing road and intersection improvements to include replacement of existing traffic signals, new signage, lighting, ADA ramps, irrigation and landscape.	Interstate HW 10	North Loop	2040	\$29,961,386	\$51,883,426	\$2,542,288	\$0	\$54,425,714	COEP	2031
	P533X	Hawkins Blvd Overpass	Street improvements to include roadway elements and a 4 lane overpass.	North Loop	Alameda	2045	\$19,985,448	\$51,228,781	\$2,510,210	\$3,586,015	\$57,325,006	COEP	2041
0924-06-564	P004X-PE	John Hayes (Darrington/Berryville) PE Phase	Build 6- Lane divided with bike lanes	Pellicano	Montwood	2020	\$0	\$0	\$2,555,280	\$0	\$2,555,280	County EP	2019
0924-06-560	E502X	Tornillo - SUP	CONSTRUCTION OF SHARED USE PEDESTRIAN AND BICYCLE FACILITY A LONG OT SMITH ROAD	On O.T. Smith RD/SH 20 (Alameda Ave)	IH-10	2020	\$2,394,547	\$2,394,547	\$96,476	\$0	\$2,491,023	County EP	2019
0924-06-534	P410X-15A	Pellicano Dr Widening/Build	Widening/Build from 2 to 6-Lanes Divided, with 5' bike lane and 5' multi-purpose path and landscaping	Joe Battle (Loop 375)	Berryville St	2020	\$23,000,000	\$24,876,800	\$2,700,000	\$0	\$27,576,800	County EP	2020
0924-06-615	T001-1	Regional Transit Start-up assistance for FY21	Establish Transit Service to provide a more efficient, single, seamless, transit system in El Paso County, Horizon City, Vinton, Anthony, San Elizario, Clint, and Socorro.	County wide	County wide	2030	\$894,646	\$894,646	\$0	\$0	\$894,646	County EP	2021
0924-06-564	P004X-CAP-1	John Hayes (Darrington/Berryville)(Construction Phase I)	Build 2- Lane divided with bike lanes	Pellicano	Montwood	2030	\$12,000,000	\$12,000,000	\$0	\$0	\$12,000,000	County EP	2023
0924-06-612	T001-2	Regional Transit Start-up assistance for FY22	Establish Transit Service to provide a more efficient, single, seamless, transit system in El Paso County, Horizon City, Vinton, Anthony, San Elizario, Clint, and Socorro.	County wide	County wide	2030	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	County EP	2022
0924-06-613	T001-3	Regional Transit Start-up assistance for FY23	Establish Transit Service to provide a more efficient, single, seamless, transit system in El Paso County, Horizon City, Vinton, Anthony, San Elizario, Clint, and Socorro.	County wide	County wide	2030	\$2,245,213	\$2,245,213	\$0	\$0	\$2,245,213	County EP	2023
0924-06-565	P004X-CAP-2	John Hayes (Darrington/Berryville)(Construction Phase II)	Widen/restripe from 2 to 6 lane divided with bike lanes	Pellicano	Montwood	2030	\$13,152,424	\$18,000,000	\$0	\$0	\$18,000,000	County EP	2025
0924-06-621	P002X-CAP-1	Tierra Este (Arterial 1)-Phase 1	Build 6- Lane divided with bike lanes	Pellicano	Cozy Cove	2030	\$14,168,171	\$20,972,354	\$1,027,645	\$0	\$22,000,000	County EP	2027
0924-06-638	A135X-PE	Tom Mays/Northwestern Ext.(PE Phase)	Build 2- Lane divided with bike lanes	Westway Blvd	Transmountain (Loop 375)	2030	\$0	\$0	\$2,240,000	\$0	\$2,240,000	County EP	2028
0924-06-621	P002X-CAP-2	Tierra Este (Arterial 1)-Phase 2	Build 6- Lane divided with bike lanes	Pellicano	Cozy Cove	2030	\$4,953,906	\$7,626,311	\$373,689	\$0	\$8,000,000	County EP	2028
0924-06-637	A434X-CAP	Bob Hope Ext.	Build 6- Lane divided with bike lanes	Loop 375	Mission Ridge Blvd (Arterial 1)	2030	\$8,975,804	\$14,945,374	\$732,323	\$1,046,176	\$16,723,874	County EP	2030
	A407X-25A	Darrington Widening	Widen from 2-lane to 4-Lane divided	LTV Rd	IH-10	2045	\$29,006,250	\$74,351,841	\$3,643,240	\$0	\$77,995,081	County EP	2041
0924-06-638	A135X-CAP	Tom Mays/Northwestern Ext.(Construction)	Build 2- Lane divided with bike lanes	Westway Blvd	Transmountain (Loop 375)	2030	\$10,360,000	\$16,586,694	\$0	\$0	\$16,586,694	County EP & COEP	2029

Destino 2045 MTP Project List
TX Highway and Roadway (FHWA and Local funds)

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2019-2045 Cost	Est. Const. Cost	Est. PE Cost	Est. ROW Cost	Current Project Cost/YOE	Sponsor	YOE (FY)
0924-06-587	A432X	N. Darrington Reconstruction	Reconstruction of an existing 4-lane roadway	Eastlake Boulevard	Oxbow Drive	2030	\$20,450,000	\$20,450,000	\$3,260,000	\$1,070,000	\$24,780,000	Horizon	2023
	A431X	South Darrington Road Repaving	Removal and Replacement of Asphalt	Oxbow Drive	Alberton Avenue	2030	\$2,851,697	\$4,390,057	\$1,048,056	\$0	\$5,438,113	Horizon	2028
0924-06-563	A433-CAP-PE	Arterial 1 (1682 BLVD)	Build 4-lane divided	Future Border Highway East	IH-10	2020	\$0	\$0	\$4,832,941	\$0	\$4,832,941	Socorro	2019
0924-06-607	A527X-PE	Nuevo Hueco Tanks Extension-PE Phase (Street name updated from "Old" Hueco Tanks to "Nuevo" Hueco Tanks)	Build 4 lane roadway	FM 76 North Loop Dr	SH 20 - Alameda Avenue	2020	\$0	\$0	\$3,500,000	\$0	\$3,500,000	Socorro	2020
0924-06-607	A527X-CAP-1	Nuevo Hueco Tanks Extension-Phase I (Street name updated from "Old" Hueco Tanks to "Nuevo" Hueco Tanks)	Build 4 lane roadway and shared-use path	FM 76 North Loop Dr	SH 20 - Alameda Avenue	2030	\$20,000,000	\$20,000,000	\$0	\$1,500,000	\$21,500,000	Socorro	2024
0924-06-563	A433X-CAP	Arterial 1 (1682 Blvd.)	Build 4 lane divided	Future Border Highway East (BHE)	IH-10	2030	\$13,227,643	\$21,177,883	\$0	\$0	\$21,177,883	Socorro/County EP	2029
0167-01-113	I034X-MOD	I-10 Connect	US 54 / IH 10 / IH 110 / Loop 375 Interchange Improvements (for example improvements to existing ramps and adding auxiliary lanes)	Loop 375 (Cesar Chavez Border Highway)	Yandell Drive	2020	\$90,416,143	\$90,416,143	\$4,588,721	\$1,500,000	\$96,504,864	TXDOT	2019
0374-02-107	P333X	Intersection Operational Improvements at Montana Ave./Airport Rd./Mescalero Dr.	Intersection Operational Improvements at Montana Ave./Airport Rd./Mescalero Dr.	Geronimo Drive	Sioux Drive	2020	\$487,319	\$487,319	\$15,595	\$0	\$502,914	TXDOT	2019
0374-02-097	F407A-CAP	US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase I	BuildWB3LN Frontage Road(FR)Global ReachDr(GR)toTierra EsteRd(TE). AncillaryWorkGR to TE to ConvertExisting3LN EB ML to 3LN EB FR.Construct6LN Exwy EB/WB MLsW/AuxiliaryLNs&GradeSeparationsAtIntersectionsLeeTrevinoDr to TE. Incidental work to Zaragoza Dr.	On US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase I at Global Reach Dr.	FM 659 (Zaragoza)	2020	\$121,733,894	\$121,733,894	\$6,366,239	\$38,600,000	\$166,700,133	TXDOT	2019
2552-03-049	F056X-CAP	Loop 375 (Americas/Joe Battle) Widening	Widen from 4 To 6 lanes divided from Bob Hope to Zaragoza Rd.	Bob Hope Dr.	Zaragoza Rd.	2030	\$30,032,412	\$30,032,412	\$0	\$0	\$30,032,412	TXDOT	2020
2552-04-047	F061X-CAP	Loop 375 (Americas/Joe Battle) Widening	Widen from 4 to 6 lanes divided	Zaragoza Rd.	0.33 MI SW of Zaragoza Rd.	2030	\$4,467,589	\$4,467,589	\$0	\$0	\$4,467,589	TXDOT	2020
0167-01-127	F202X	Install RVSDs & CCTVs on US 54	Installation of Radar Vehicle Sensing Devices(RVSDs) and Closed Circuit Televisions (CCTVs) on US 54, McCombs-Stateline	FM 2529 (MCCOMBS ST)	New Mexico State Line	2020	\$673,846	\$673,846	\$56,154	\$0	\$730,000	TXDOT	2020
2552-03-066	F408X-MOD	Loop 375 (Americas Avenue) Frontage Roads and Ramps Reconfiguration	TheExtensionOfFrontageRdsAcrossUPRR&ReconfigurationOfRampsAlongThisSegmentOfLP375ImprovesConnectivity&Mobility&ReducesCongestion@TheZaragozaInternationalPortOfEntry, LP375Mainlanes&TheI-10corridor. - Exempt Project (Safety)	Interstate 10	Zaragoza International Port of Entry (POE)	2030	\$36,470,000	\$36,470,000	\$6,000,000	\$0	\$42,470,000	TXDOT	2020
2551-01-011	A134X	FM 1905 RECONSTRUCTION	RECONSTRUCTION OF ROADWAY (SH20 to IH10)	SH 20 (S MAIN ST)	I-10	2030	\$3,500,000	\$3,500,000	\$500,000	\$0	\$4,000,000	TXDOT	2021
2121-04-114	I062X-CAP	IH 10 WIDENING (Eastlake to FM 1281)	WIDEN FROM 4 TO 6 LANES	EASTLAKE BLVD	FM 1281 (HORIZON BLVD)	2030	\$17,000,000	\$17,000,000	\$1,033,543	\$0	\$18,033,543	TXDOT	2021
2552-02-035	F409X-MOD	SL 375 Interchange (at SGT Major)	OPERATIONAL IMPROVEMENTS FOR THE INTERSECTIONS OF SERGEANT MAJOR BLVD AT LOOP 375 NORTHBOUND AND SOUTHBOUND RAMPS	1.0 MI N of SGT Major	1.0 MI S of SGT Major	2030	\$5,000,000	\$5,000,000	\$500,000	\$0	\$5,500,000	TXDOT	2021
2552-02-028	F057X-CAP	Loop 375 (Purple Heart) Widening and Construction of Frontage Roads	Widen 4 to 6 lanes on mainlanes and construct 2 lane frontage roads in each direction	Spur 601	US 62/180 (Montana Ave)	2030	\$54,663,725	\$54,663,725	\$2,421,570	\$7,626,000	\$64,711,295	TXDOT	2022
3451-01-040	A435X	Horizon at Darrington Intersection Imp.	Intersection & Operational Imprv	Horizon at Darrington Intersection		2030	\$6,000,000	\$6,000,000	\$360,000	\$0	\$6,360,000	TXDOT	2023
2121-01-094	I405X-CAP	IH 10 WIDENING (FM 1905 to SH 20)	Expand from 4 to 6 lanes; reconfigurations; reconstruct existing frontage roads and operational improvements	0.22 MILES WEST OF FM 1905 (ANTONIO STREET).	SH 20 (MESA ST)	2030	\$170,058,472	\$170,058,472	\$3,591,774	\$0	\$173,650,246	TXDOT	2022
0924-06-652	M091X	ELP Safety Service Patrol-HERO	HIGHWAY EMERGENCY RESPONSE OPERATIONS (HERO)	Countywide	Along I-10, US 54, & LP 375	2032	\$2,453,146	\$2,461,146	\$0	\$0	\$2,461,146	TXDOT	2022
3592-01-009	P136X	SH 178 OPERATIONAL IMPROVEMENTS	Interchange improvements to include grade separation(s), rebuild I-10 overpass, U-turns, 4 Direct Connectors (DC) (3, 2-lane DC and only EB to WB DC will be 1-Lane)	NM/TX STATELINE	IH 10	2030	\$193,500,000	\$193,500,000	\$0	\$0	\$193,500,000	TXDOT	2023
0665-02-002	P201B-CAP	Spur 320 PH I (BU 54 to Railroad Dr)	SS320 Borderland Expressway Phase I Construct Frontage Roads and Intersections between BU54 (Dyer) to Railroad Drive. <i>Phase I of CSJ 0924-06-613</i>	BU 54 (Dyer Street)	Railroad Drive	2030	\$20,497,532	\$20,497,532	\$2,500,000	\$2,520,000	\$25,517,532	TXDOT	2023
0167-01-122	F001B-15A	US54 (PATRIOT FWY) MAINLANES (KENWORTHY TO FM2529) AND RAMP RECONFIGURATION	BUILD 4 LANE DIVIDED HWY AND GRADE SEPARATIONS AND RAMP RECONFIGURATION	KENWORTHY ST	FM 2529 (MCCOMBS ST)	2030	\$39,169,068	\$39,169,068	\$2,585,695	\$0	\$41,754,763	TXDOT	2025
2121-03-146	I006X-15A	IH 10 Interchange at Pendale (Lee Trevino to FM659)	CONSTRUCT INTERCHANGE	Lee Trevino	East of FM 659 (Zaragoza Rd)	2030	\$16,820,000	\$16,820,000	\$2,000,000	\$0	\$18,820,000	TXDOT	2025
0374-02-100	F407B-CAP	US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II	Construct 6 lane (expressway) MLs EB/WB with auxiliary lanes and grade separations at intersections from Tierra Este Rd to FM 659 (Zaragoza Rd). Build 2 lane WB/EB FRs in each direction from Tierra Este Rd to FM 659 Zaragoza Rd. Reconstruct 6 lane WB/EB ML from Global Reach Dr. to Lee Trevino Dr. to include auxiliary lanes and grade separation at intersection. Reconstruct existing EB FR from Global Reach Dr. to Tierra Este Rd in concrete (no added capacity). Work includes drainage, advanced signing, striping, transitional and incidental work (operation improvements) up to FM 659 (Zaragoza Rd). Project scope may be further phased depending on funding availability.	Global Reach Dr.	Zaragoza Rd. (FM 659)	2030	\$111,391,623	\$146,583,777	\$7,350,000	\$0	\$153,933,777	TXDOT	2026
0924-06-136	P201B-CAP	Spur 320 (Borderland Expressway) - Ultimate	BUILD 4 LANES AND OVERPASSES. Construct Frontage Roads and Intersections between BU54 (Dyer) to Railroad Drive. <i>Phase I is CSJ 0665-02-002</i>	FM 3255 Martin L King Jr. BLVD. @ TX/NM	On SL 375 East of Railroad Dr. Overpass	2030	\$252,819,762	\$359,841,354	\$16,200,000	\$37,930,000	\$413,971,354	TXDOT	2029

Destino 2045 MTP Project List
TX Highway and Roadway (FHWA and Local funds)

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2019-2045 Cost	Est. Const. Cost	Est. PE Cost	Est. ROW Cost	Current Project Cost/YOE	Sponsor	YOE (FY)
0002-12-026	P334X	Intersection Operational Improvements at Montana Ave./Paisano Dr.	Intersection Operational Improvements at Montana Ave./Paisano Dr.	At Montana Ave		2030	\$576,605	\$820,689	\$18,451	\$0	\$839,140	TXDOT	2029
1046-03-005	P448X-CAP	LP 375 At Spur 601 Direct Connectors NB/WB and EB/SB	Construct 2- lane Northbound to Westbound and 2-lane Eastbound to Southbound Direct connectors	Spur 601 Liberty Expy At Loop 375 (Purple Heart)		2030	\$23,931,284	\$35,424,146	\$0	\$0	\$35,424,146	TXDOT	2030
2121-02-160	I406X-CAP	IH 10 WIDENING	WIDEN FROM 6 TO 8 LANES DIVIDED	SH 20 (MESA ST)	IH 10/US 85/SUNLAND PARK INTERCHANGE	2030	\$23,980,000	\$36,916,108	\$3,148,554	\$0	\$40,064,662	TXDOT	2030
2552-02-029	F053B-CAP	SL 375 WIDENING	WIDEN FROM 4 TO 6 LANES DIVIDED	SS 601	BU 54 (DYER ST)	2030	\$26,779,808	\$41,226,284	\$2,385,143	\$0	\$43,611,427	TXDOT	2030
2121-02-167	I061X-CAP	IH 10 FRONTAGE ROADS	BUILD FRONTAGE ROAD EXTENSION (2 lane in each direction)	SUNLAND PARK DR	MESA PARK ST	2030	\$11,519,702	\$19,181,151	\$939,876	\$0	\$20,121,028	TXDOT	2030
0924-06-599	B300X	MONTANA AVE. OVERPASS AT RAILROAD	CONSTRUCT OVERPASS AT RAILROAD ON MONTANA AVE.	COTTON RD	PALM ST	2030	\$18,450,265	\$30,721,048	\$1,505,331	\$0	\$32,226,380	TXDOT	2030
0924-06-598	B301X	MISSOURI RAILROAD OVERPASS	CONSTRUCT MISSOURI RAILROAD OVERPASS	(On Missouri) N. Lee St	N. Walnut St	2030	\$25,830,372	\$43,009,468	\$2,107,464	\$0	\$45,116,932	TXDOT	2030
1046-03-004	P402X-05A	SS 601 WIDENING	WIDEN FROM 4 TO 6 LANES	AIRPORT ROAD	SL 375 (PURPLE HEART HIGHWAY)	2040	\$13,055,388	\$22,607,708	\$1,441,570	\$0	\$24,049,278	TXDOT	2031
1046-01-020	P428X-CAP-2	FM 659 (Zaragoza Rd/George Dieter Dr.), Segment 2	Widen from 4 to 6 Lanes including roadway and operational improvements on existing 6 lane segment	IH 10	SL 375 (JOE BATTLE BLVD)	2040	\$29,446,815	\$50,992,356	\$1,887,146	\$0	\$52,879,502	TXDOT	2031
1046-01-022	P530X-MOD	FM 659 (ZARAGOZA RD) WIDENING, SEGMENT 3	WIDEN FROM 4 LANE TO 6 LANE INCLUDING OPERATIONAL IMPROVEMENTS	IH 10	FM 76 (NORTH LOOP DR)	2040	\$4,986,961	\$8,635,803	\$277,225	\$0	\$8,913,028	TXDOT	2031
0374-02-102	F407D-CAP	US 62 (MONTANA) EXPWY PH4	WIDEN 4-LANE UNDIVIDED TO 6-LANE DIVIDED AND CONSTRUCT OVERPASS	FM 659 (ZARAGOZA ROAD)	DESERT MEADOWS	2040	\$15,388,336	\$26,647,619	\$3,276,650	\$0	\$29,924,269	TXDOT	2031
0924-06-532	F405X-CAP	GLOBAL REACH DR RECONSTRUCTION AND ADDITION OF FRONTAGE ROADS	Reconstruction of existing mainlanes (6 lanes, 3 in each direction), construct 4 lane frontage roads (2 in each direction), and single lane direct connectors at SS 601 NB to WB and EB to SB.	(ON GLOBAL REACH DR) US 62/180 MONTANA AVE	SS 601	2040	\$38,171,537	\$66,100,752	\$7,112,345	\$0	\$73,213,097	TXDOT	2031
0924-06-591	F059X-CAP-1	BORDER HWY EAST (BHE), PH 1	BUILD 4 LANES DIVIDED HWY INCLUDING 2-lane Direct connectors at SL 375 (WB-WB and EB-EB direction coming in/out of BHE) and connection to Pan American at Winn Road	SL 375 (AMERICAS AVE)	NUEVO HUECO TANKS EXTENSION	2040	\$139,659,900	\$241,845,760	\$0	\$0	\$241,845,760	TXDOT	2031
1046-01-021	P428X-MOD	FM 659 (Zaragoza Road) Widening	Widen 4 Lane To 6 Lanes Divided, to include transitional work from LP 375 to Sunfire	Loop 375	US 62/180 (Montana)	2040	\$14,254,786	\$23,735,267	\$1,163,028	\$1,661,469	\$26,559,764	TXDOT	2031
0924-06-590	A136X-CAP	MESA PARK EXTENSION	BUILD 4 LANE UNDIVIDED ROAD EXTENSION	IH-10	SH 20 (DONIPHAN DR.)	2040	\$7,384,425	\$12,787,435	\$626,584	\$0	\$13,414,019	TXDOT	2031
0374-02-116	F407C	US 62/180 (Montana Ave.) Direct Connectors at Global Reach Dr. and LP 375 and Improvements Phase III	Construction of single lane Direct Connector ramps at US 62/180 and Global Reach Dr. (SB-EB and WB-NB) and at US 62/180 and Loop 375 (EB-SB, NB-WB, SB-EB, WB-NB) for operational improvements at the intersections. Work to include advanced signing, striping and incidental work to FM 659 (Zaragoza Rd.)	Global Reach Dr.	Zaragoza Rd. (FM 659)	2040	\$89,879,000	\$138,364,591	\$4,165,000	\$1,000,000	\$143,529,591	TXDOT	2031
0924-06-592	F059X-CAP-2	BORDER HWY EAST (BHE), PH 2	BUILD 4 LANES DIVIDED HWY	OLD HUECO TANKS EXTENSION	FUTURE FM 1110 CLINT EXTENSION	2040	\$65,825,040	\$113,987,672	\$0	\$0	\$113,987,672	TXDOT	2031
1281-01-019	P533X-CAP	FM 1110 CLINT RD BUILD	BUILD 4 LANE DIVIDED	SL 375 BORDER HIGHWAY EAST	SH 20 (ALAMEDA AVE)	2040	\$31,109,422	\$53,871,454	\$2,639,701	\$0	\$56,511,155	TXDOT	2031
0924-06-607	A527X-CAP-2	Nuevo Hueco Tanks Extension-Phase II (Street name updated from "Old" Hueco Tanks to "Nuevo" Hueco Tanks)	Build 4 lane roadway	SH 20 - Alameda Avenue	Border Highway East (BHE)	2040	\$7,000,000	\$10,776,178	\$0	\$0	\$10,776,178	TXDOT	2031
2121-02-166	I063X-CAP	I-10 WIDENING AT DOWNTOWN	ADD 1 LANE EACH DIRECTION INCLUDING OPERATIONAL IMPROVEMENTS AND NEW FRONTAGE ROADS (2 LANES EACH DIRECTION, EB AND WB FROM EXECUTIVE BLVD. TO ASARCO HAUL BRIDGE AND EB FROM CAMPBELL ST. TO DALLAS ST.)	EXECUTIVE CENTER	DALLAS ST	2040	\$350,000,000	\$606,086,757	\$29,698,251	\$0	\$635,785,008	TXDOT	2031
2552-04-051	F060X	SL 375 EB US 62 PAISANO RAMP IMPROVEMENTS	OPERATIONAL RAMP IMPROVEMENTS (Ramp will provide a connection on the existing EB SL 375 to EB US 62 via US 54 exit)	SL 375 EB (CESAR CHAVEZ BORDER HWY)	US 62 (PAISANO DR)	2040	\$12,503,505	\$21,652,025	\$1,060,949	\$0	\$22,712,974	TXDOT	2031
0665-01-012	P206B-15A	FM 3255 (MARTIN LUTHER KING JR BLVD.) WIDENING	WIDEN FROM 2 LANES TO 4 LANES DIVIDED INCLUDING REHAB ON EXISTING 4 LANE SEGMENT.	TX/NM STATELINE	LOMA REAL AVE	2040	\$15,988,964	\$27,687,712	\$1,356,698	\$0	\$29,044,410	TXDOT	2031
0002-02-058	A528X-CAP	SH 20 ALAMEDA WIDENING	WIDEN FROM 4 TO 6 LANES DIVIDED	SL 375 (AMERICAS AVE)	FM 1110 CLINT RD	2040	\$47,069,119	\$81,508,485	\$3,993,916	\$0	\$85,502,401	TXDOT	2031
3451-01-037	P431X-MOD	FM 1281 (HORIZON BLVD) WIDENING	Widen from 4 to 6 lanes divided	IH 10	ANTWERP	2040	\$18,483,193	\$33,287,187	\$1,631,072	\$0	\$34,918,259	TXDOT	2032
1046-03-004	P464X-CAP	STATE SPUR 601 FRONTAGE ROAD AND OPERATIONAL IMPROVEMENTS	BUILD 2-LANE EB FRONTAGE ROAD FROM GLOBAL REACH TO SL 375, AND OPERATIONAL IMPROVEMENTS FROM AIRPORT RD. TO SL 375 TO INCLUDE A SINGLE LANE RAMP FROM AIRPORT RD TO SPUR 601 EB AND 2-1 LANE RAMPS FROM SPUR 601 TO CONSTITUTION RD.	AIRPORT ROAD	SL 375 (PURPLE HEART)	2040	\$7,144,195	\$13,380,943	\$655,666	\$0	\$14,036,609	TXDOT	2033
1046-03-906	P465X-CAP-1	SS 601 AT SL 375 DIRECT CONNECTOR	SS 601 AT SL 375 EB TO NB DIRECT CONNECTOR	SS 601	SL 375 (PURPLE HEART MEMORIAL HIGHWAY)	2040	\$9,971,387	\$19,423,270	\$951,740	\$0	\$20,375,010	TXDOT	2034
2552-03-069	F058X-CAP	Loop 375 Purple Heart Widening of Frontage Roads	Widen Frontage Roads from 2 lanes to 3 lanes in each direction	Spur 601	US 62/180 (Montana Ave)	2040	\$8,000,000	\$14,407,548	\$800,000	\$0	\$15,207,548	TXDOT	2035
0167-01-129	P218X-CAP	US 54 (PATRIOT FWY) MAINLANES	BUILD 4 LANE DIVIDED (2-LANES EACH DIRECTION) HWY AND GRADE SEPARATIONS.	FM 2529 (MCCOMBS ST)	STATE LINE RD	2045	\$103,449,817	\$265,173,347	\$12,993,494	\$0	\$278,166,841	TXDOT	2041
0924-06-589	A522D-CAP	FM 3380 AGUILERA INTL HWY WIDENING, PHASE 3	WIDEN FROM 2 LANE UNDIVIDED TO 4 LANE DIVIDED	SH 20 (ALAMEDA AVE)	IH-10	2045	\$14,588,422	\$42,063,798	\$2,061,126	\$0	\$44,124,924	TXDOT	2044
0924-06-064	E108X-3	University Avenue Pedestrian and Bike Enhancement - Phase III	Pedestrian and bike enhancements with reconstructed and widened sidewalks, bike lanes, lanscape parkways and street lanes.	(On University) 1,035' W of Kansas	1,485' W of Kansas St	2020	\$1,225,272	\$1,225,272	\$99,496	\$0	\$1,324,768	UTEP	2020
	A307X-B	UTEP Transportation Improvements: Glory Road Segment 1 of 3 Projects	Reconstruction and alignment of Glory Road, a functional classified Major Collector, from Oregon Street to Sun Bowl Drive, both being minor arterials. The project addresses pedestrian safety and provides inproved access to Sun Metro's Transit Facility.	Oregon Street	Sun Bowl Drive	2030	\$2,497,241	\$3,696,527	\$181,130	\$0	\$3,877,657	UTEP	2030
0924-06-606	A137X	VALLEY CHILE RD RECONSTRUCTION	RECONSTRUCTION OF ROADWAY TO INCLUDE SIDEWALKS, DRAINAGE, LIGHTING AND ILLUMINATION, LANDCSAPING, AND IRRIGATION	SH 20 (DONIPHAN DR)	IH -10	2030	\$7,000,000	\$7,000,000	\$0	\$500,000	\$7,500,000	Vinton	2024

Destino 2045 MTP Project List
TX Highway and Roadway (FHWA and Local funds)

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2019-2045 Cost	Est. Const. Cost	Est. PE Cost	Est. ROW Cost	Current Project Cost/YOE	Sponsor	YOE (FY)
0924-06-606	A137X-PE	VALLEY CHILE RD RECONSTRUCTION - PE Phase	RECONSTRUCTION OF ROADWAY TO INCLUDE SIDEWALKS, DRAINAGE, LIGHTING AND ILLUMINATION, LANDSCAPING, AND IRRIGATION	SH 20 (DONIPHAN DR)	IH -10	2020	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Vinton/County EP	2020

Fhwa Funding Transfers To Fta 5307 Funding (Projects Listed Below Are Informational Only, Funding Allocations Are Accounted In Fhwa Highway And Roadway Project List And Financials)

0924-06-550	T064X	Alameda RTS Operating Assistance YR1 - 2019	1st Year of Alameda BRT-RTS operations.	Downtown Terminal - Santa Fe and Fourth	Mission Valley Terminal - Alameda and Zaragoza	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2019
0924-06-537	T065X	Dyer RTS Operating Assistance YR1 - 2019	1st Year of Dyer BRT-RTS operations.	Downtown Terminal - Santa Fe and Fourth	Northgate Terminal - Dyer at Wren	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2019
0924-06-588	T065X-A	Dyer RTS Operating Assistance YR1 - 2019 YE Balance Funding	1st Year of Dyer BRT-RTS operations.	Downtown Terminal - Santa Fe and Fourth	Northgate Terminal - Dyer at Wren	2020	\$1,928,352	\$1,928,352	\$0	\$0	\$1,928,352	Sun Metro-Transit	2019
0924-06-552	T108X-2	El Paso Streetcar System 2nd Year Operating Assistance	Operating Assistance for second year of new transit service intended to reduce congestion and CO emissions.	Father Rahm	Glory Road	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2019
0924-06-538	BP006	Procurement of 3 Buses	Sun Metro seeks to procure three buses in anticipation of increased frequency and ridership demand for services around the Montecillo Development and the MCA-TTU-UMC areas.	Santa Fe Downtown terminal (2 buses) MCA-TTU-UMC areas (1 bus)	Sunland Par-Shadow Mountain (2 buses) Flower Streets (1 bus)	2020	\$1,800,000	\$1,800,000	\$0	\$0	\$1,800,000	Sun Metro-Transit	2019
0924-06-553	T108X-3	El Paso Streetcar System 3rd Year Operating Assistance	Operating Assistance for 3rd year of new transit service intended to reduce congestion and CO emissions.	Father Rahm	Glory Road	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2020
0924-06-541	T093X	Montana RTS 3rd year service operating assistance	3rd year of Montana BRT-RTS operations.	Five Points Terminal - 2830 Montana	Far East Terminal - R.C. Poe - Edgemere	2030	\$4,423,490	\$4,423,490	\$0	\$0	\$4,423,490	Sun Metro-Transit	2024
0924-06-551	T091X-2	Alameda RTS Operating Assistance YR 2 - 2020	2nd Year of Alameda BRT-RTS operations.	Downtown Terminal - Santa Fe and 4th	Mission Valley Terminal - Alameda and Zaragoza	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2020
0924-06-540	T065X-2	Dyer RTS Operating Assistance Year 2 - 2020	2nd Year of Dyer BRT-RTS operations.	Downtown Terminal - Santa Fe and 4th	Northgate Terminal - Dyer at Wren	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2020
0924-06-574	T092X	Montana RTS 1st year Operating Assistance	1st year of Montana RTS operations	Downtown terminal - Santa Fe	Far East Terminal - RC Poe & Edgemere	2030	\$1,917,592	\$1,917,592	\$0	\$0	\$1,917,592	Sun Metro-Transit	2023
0924-06-573	T095X	Dyer RTS 3rd year Operating Assistance	3rd year of Dyer RTS operations	Downtown terminal - Santa Fe	Northeast Terminal - Dyer @ Diana	2030	\$1,314,714	\$1,538,029	\$0	\$0	\$1,538,029	Sun Metro-Transit	2021
0924-06-572	T096X	Alameda RTS 3rd year Operating Assistance	3rd year of Alameda RTS operations	Downtown terminal - Santa Fe	Mission Valley Terminal - Alameda @ Zaragoza	2030	\$1,956,255	\$2,288,542	\$0	\$0	\$2,288,542	Sun Metro-Transit	2021
	T081X-1	Far East Connector (Phase I)	Zaragoza, Alameda, Montana Connection (Bus and Roadway Improvements); build park and ride lot @ Zaragoza @ Pellicano or Vista Del Sol for connectivity to R.C. Poe terminal and Loop 375 plus provide express service to terminals and Zaragoza POE.	Montana	Zaragoza POE	2030	\$4,184,601	\$5,091,207	\$0	\$356,384	\$5,447,591	Sun Metro-Transit	2025
	T081X-2	Far East Connector (Phase II)	Zaragoza, Alameda, Montana Connection (Bus and Roadway Improvements); build park and ride lot @ Zaragoza @ Pellicano or Vista	Montana	Zaragoza POE	2030	\$1,944,174	\$2,460,000	\$0	\$0	\$2,460,000	Sun Metro-Transit	2026
0924-06-610	T106	Park and Ride Far West	Create a Park and Ride site in Far West El Paso in the area of I-10 and Transmountain	Loop 375 Westside	Desert Boulevard	2030	\$3,011,562	\$3,011,562	\$0	\$268,614	\$3,280,176	Sun Metro-Transit	2024
0924-06-575	T097X	Montana RTS 2nd year Operating Assistance	2nd year of Montana RTS operations	Downtown terminal - Santa Fe	Far East Terminal - RC Poe & Edgemere	2030	\$1,300,000	\$1,300,000	\$0	\$0	\$1,300,000	Sun Metro-Transit	2024

Plan-Wide Projects Or "All" Years Projects (Yoe Equals The Approximate Cost Per Year Of Each Project)

	B001X	Bridge Replacement/ Rehabilitation	Replace Or Rehabilitate Bridges	El Paso County- On And Off State System		ALL	\$51,300,000	\$1,832,143	\$89,775	\$0	\$1,921,918	TXDOT	STRUCTS-ALL
	R008X	Preventive Maintenance & Rehabilitation Txdot (On State)	For Major Reconstruction But Also Includes Signs, Striping, Pavement Markings, And Signals	Texas State Highway System		ALL	\$774,152,895	\$27,648,318	\$1,354,768	\$0	\$29,003,085	TXDOT	PM&R-ALL
	M028B	Safety Projects	Safety Lighting, Signals, Intersections, Etc.	Eputs Area		ALL	\$18,092,538	\$646,162	\$31,662	\$0	\$677,824	TXDOT	SAFE-ALL